Goal 1 - National and International Security

We Will	Responsibility	We will do this by	Success will be measure by
Work collaboratively with minority groups to enhance already strong relationships and to mitigate threats posed by extremism	Each Superintendent, DMR North	groups and terrorists. Continuous review and monitoring of Operation Hybrid at Divisional level to prevent and disrupt	Officer to improve and develop information sharing with Special Detective Unit. The number of checkpoints carried
		Increase awareness of members in the Division of the threats and those involved.	· · · · · · · · · · · · · · · · · · ·

Deter potential terrorist attacks from occurring, through a range of policing and security measures including the use of advanced policing and intelligence analytics.	Each Superintendent, DMR North	Identify and profile terrorist suspects and organised crime groups with links to terrorist groups. Target operations to mitigate potential terrorist attacks from occurring	on the Divisions transport
		Identify minority and ethnic groups within the District and establish and appoint liaison officers	The number of Ethnic Liaison Officers trained. Additional training has been applied for.
		Engagement with our local community to identify potential terrorist groups.	The number of engagements with local communities to identify potential terrorist groups.
		Facilitate school talks regarding ethnic groups	The number of schools talks given.
		Develop opportunities for Garda interaction with minority communities as part of their cultural calendar.	The amount of interaction with minority communities as part of their cultural calendar

Expected Outcome:

A Safe and Secure State in which we live, visit and invest.

Goal 2 - Confronting Crime

We Will	Responsibility	We will do this by	Success will be measure by
Implement a comprehensive crime prevention strategy nationally.	Each Superintendent, DMR North	Continued identification and engagement with high risk institutions and victims of crime thus allowing us to implement the National Crime Prevention and Reduction Strategy.	Amount of engagement with Business Watch and Business forums.
		Consult stakeholders on priorities for Policing Plan.	Amount of feedback received form stakeholders with their priorities.
		Provision of Crime Prevention talks to residential and business communities.	The number of Crime Prevention talks given to residential and business communities.
		Implement Crime Prevention days/weeks of action.	Number of Crime Prevention Action Days.
		Ensure Victim Call backs are completed.	Amount of Victim Call backs completed.
		FLO appointed for all serious incidents.	Amount of incidents where a FLO is appointed.

Implement a comprehensive crime prevention strategy nationally cont'd		Encourage all victims of crime to come forward and report such incidents and ensure our members engage fully with all victims of crime. Monitoring local crime trends and targeting patrols/checkpoints to ensure public confidence.	Number of action days held in giving
Support victims of sexual crime and domestic violence and implement national action plans in collaboration with partner agencies.	Each Superintendent, DMR North	Up skilling our members on how to deal with all victims of crimes and ensure their knowledge of national action plans in collaboration with partner agencies.	with all victims of crime.
		Establishment of a District Child Protection Unit to oversee the monitoring and investigation of Children's First protocols and child abuse cases.	Amount of investigations undertaken by the Child Protection Units.
		Improved monitoring of CAD calls versus Pulse Incident creation for Domestic Violence and Sexual Assault Incidents.	The number domestic incidents examined for respective CAD incidents.

Implement the EU victims directive	Each Superintendent, DMR North	Ensure all our members are aware of the EU victim's directive and their obligations to same. Ensuring District Community Policing Unit engages with all elderly victims of crime.	Number of members made aware of EU Victims Directive and their obligations to same. The Number of call backs completed for elderly victims of crime.
Improve our initial response to reported crime and our management of investigations from the moment a crime is reported to the time it is brought before the courts.	Each Superintendent, DMR North	Ensure all victims of crime are contacted and updated continuously by the GVSO and are advised of every aspect of their case. Ensuring the correct classification of all crime and adherence to Crime Counting Rules at daily PAF meeting Ensure Supervisors are monitoring crime incidents on PULSE thus ensuring investigation files are completed in a timely manner and to an appropriate standard and proceedings are initiated at the earliest opportunity.	and advised of every aspect of their case. The number of incidents examined at the District PAF Meetings to ensure correct classification. The Number of crime incidents on PULSE which require an investigation file of an appropriate

Target Organised Criminal Groups (OCGs) and individuals involved in criminality through intelligence-led operations.	Each Superintendent, DMR North	Continue to support Crime & Security and Intelligence in the exchange of DMR related intelligence with the appropriate domestic and international agencies.	DMR.
		Targeted Operations at undermining the capability of Organised Crime Gangs to operate.	0 1
		Ensure continued engagement with our Covert Human Intelligence Sources	
Design and implement a revised approach to offender management, including youth and recidivist offenders through inter-agency	Each Superintendent, DMR North	Continued application of interventions designed to reduce levels of recidivism.	The number of applications of interventions designed to reduce levels of recidivism.
partnerships.		Continued support and engagement with Garda Youth Diversion Projects in the Districts.	The number of engagements with Garda Youth Diversion Projects in the Division.

Arrange for the training of additional Case Managers within the Division.	Number of members trained as a Case Manager.
Conduct focus group with young people aimed at awareness and prevention of knife crime.	The number of Knife Crime workshops held.
Maintain liaison with local JLO and Divisional JLO Sergeant to ensure all subjects are identified and case managed. Case Managers are trained. Offender Management Process established.	
Continued engagement with relevant internal and external organisations involving both youth and recidivist offenders.	relevant internal and external

Expected Outcome:

Enhanced feelings of safety in our communities, increased victim satisfaction and reduction in crime.

Goal 3 - Roads Policing

We Will	Responsibility	We will do this by	Success will be measure by
We Will Work in partnership with other agencies including the Road Safety Authority, Transport Infrastructure Ireland, and Road Safety Officers in local authorities to reduce road deaths and serious injuries	Responsibility Each Superintendent, DMR North	Continue to work in partnership with other agencies. Continue to use PAF meetings to create awareness of RTA enforcement and of traffic collision policy. Target information dissemination to road users to enhance safety of road users.	The number of multi-agency roads policing operation s held with DMR North Divisional Traffic Unit, RSA, Revenue, Taxi Regulator & Customs Number of PAF Meetings where the awareness of RTA enforcement and of traffic collision policy was discussed. Number of checkpoints held where information was disseminated to road users to enhance safety of road users.
		In conjunction with schools programme, target the unlawful use of scrambler motorcycles in public amenity areas and on public roads.	Amount of prosecutions for the unlawful use of scrambler motorcycles on public roads.

Increase our use of technologies and analytical tools to develop and implement plans to reduce the occurrence of road collisions; and the use of our roads for criminal activity	Each Superintendent, DMR North	Liaise with Divisional Traffic Unit and DTF and local C.I.O's to maintain oversight of vehicle database. There are currently 3 ANPR car attached to the DMR North which are allocated in response to emerging crime trends.	The number of ANPR operations carried out, aimed at targeting criminals utilising road network to carry out burglary crime.
		Target initiatives which focus on factors which impact negatively on our road users.	The number of targeted initiatives held that focused on factors which impact negatively on our road users.
Strengthen and re-develop our Traffic Corps to tackle all forms of criminality on our road network.	Each Superintendent, DMR North	Re focus our Divisional Traffic Corp towards road policing duties and increase their awareness of local criminals.	The number of checkpoints conducted which targeted our local criminals.
		Additional training for members re reading of tacho graph, dealing with foreign drivers etc	Number of members trained to read tacho graphs.

		Increase high visibility on our motorways.	The number high visibility operations held aimed at increasing awareness of visibility of cyclists and pedestrians during hours of darkness.
		Target operations that focus on road behaviour, road courtesy and road criminality.	The number of targeted operations specifically held that focused on road behaviour, road courtesy and road criminality
		Analysis of local crime trends and the utilisation of focused checkpoints in response to criminal within District, in particular burglary crime	The number of targeted operations specifically held that focused on burglary crime.
Ongoing planning, risk assessment and operational preparation for major emergencies in conjunction	Each Superintendent, DMR North	Conduct training exercises in each District in preparedness for major emergencies.	Number of table top exercises held.
with major emergency management partners		Ensure all major operation plans incorporate risk assessment in the planning process.	The number of operational plans which incorporated risk assessment in the planning process.
		Ensure Generic Risk Assessments are in place in each station.	The number of generic risk assessments in each Station.

	Conduct training exercises in operation planning and major emergency	The amount of training exercises held.
	Increase awareness and capacity of the Division to control and manage the risks.	
	Establish Casualty Bureau Documentation team and capability in Division.	The number of members trained in Casualty Bureau.

Expected Outcome:

Enhanced road safety and reduction opportunities for criminal use of our road network.

Goal 4 - Community Engagement

We Will	Responsibility	We will do this by	Success will be measure by
Build a new community policing ethos where every Garda, civilian and reserve member regardless of	Each Superintendent, DMR North	Increase Garda visibility in our local communities.	The number of local patrols carried out.
their rank or grade, considers service to the community a core function		Maximise resource availability and accountability through daily PAF meeting.	The number of PAF Meetings held where resource availability was discussed and detailed.
		Re enforce the current practices of valuable engagement members are having with their communities.	The number of parade times where the importance and benefit of positive community engagement was discussed.
		Days of action, community safety weeks, distribution of crime prevention leaflets through existing channels.	The number of days of action held.
		Continued implementation of TAG program, late night leagues, schools program and Schools FAI initiative.	The number of members trained in TAG and the number of programmes that were run.

		Target intervention designed to increase community engagement.	The amount of local initiatives held to increase community engagement.
Fully implementing a performance appraisal process to include an assessment of the contribution of each Garda member to community	Each Superintendent, DMR North	Increase the awareness and capacity of how members engage with the public and the importance of their engagement.	The number of briefings held to specifically target awareness of how members engage with the public.
engagement and public safety		Incorporate community engagement as part of PALF.	The number of community engagements introduced to PALF.
Build trusting relationships with local communities, in particular minority and diverse groups and increase opportunities for positive engagement with younger people	Each Superintendent, DMR North	Incorporate the development of community engagement into Continuous Professional Development.	The number of times community engagement was incorporated into CPD
		Promote and monitor the establishment of links with community groups amongst new probationer Gardaí assigned to Districts.	The number of links Probationer Gardai made with Community groups.

		Continue to support all personnel who specifically interact with minority and divers groups. Participation by Community Gardaí in National Days of Action aimed at crime prevention. Develop communication links with local Chamber of Commerce aimed at discussing local policing issues.	The number of interactions held between Garda and minority and divers groups. The number of Action Days held by Community Gardai and the Crime Prevention Officer. The number of meetings held with local Chamber of Commerce.
Find new ways of engaging with communities to provide tailored crime prevention advice and guidance	Each Superintendent, DMR North	Profile communities in relation to their crime trend/type and provide the appropriate crime prevention advice and support.	The number of JPC Meetings attended.
		Crime prevention clinics in retail centres, community centres and in conjunction with national campaigns.	The number of clinics held in retail centres and community centres.
		Ensure Neighbourhood Watch Groups are maintained and invigorate stagnant groups.	The number of Neighbourhood Watch Meetings held.

Use pre-emptive, intelligence-led operations, including hot spot and high visibility patrolling	Each Superintendent, DMR North	Continued liaison with the Analyst Services to develop information led interventions and predictive crime mapping to assist in the prevention and detection of high impact and high volume crime.	The number of liaisons with the Analyst Services to develop information led interventions.
		Targeting of public order hot spots in the District and the use of high visibility patrols to restore public and business confidence in areas of high crime activity.	Number of targeted public order operations and visibility patrols conducted.
		Conduct a significant resource led monthly 'Operation Crossover' operation in the District with the objective of targeting a significant criminal element/activity.	Number of Operation Crossover operations held in each District.

Expected Outcome:

A reduction in the proportion of people who have a fear of crime and an increase in the proportion of people (and in particular victims) satisfied with the service provided to them.

Goal 5 - Organisational Development and Capacity Improvement

We Will	Responsibility	We will do this by	Success will be measure by
Encourage employees to bring forward any ideas or concerns they may have to ensure that they are	Each Superintendent, DMR North	Continue to develop an open policy at all levels in the Division.	Action and record any ideas or concerns members may report.
listened to and supported.		Support personnel who raise issues.	Number of personnel who raise issues and how their issues are actioned.
		Provide Peer Support to members involved in difficult incidents.	Increase number of trained Peer Supporters.
		Support existing Divisional structures designed to enhance the Safety and Welfare of all Divisional personnel.	Divisional Health and Safety and

Support the Policing Authority in developing a Code of Ethics and together with our core values, embed it comprehensively throughout the organisation.	Each Superintendent, DMR North	Actively promote and encourage the new Code of Ethics through Continuous Professional Development and parades.	Ethics appears as an item on the
		Supporting the Code of Ethics through training of personnel.	Increase training in the Code of Ethics.
		Acknowledgements of good police work and promote the use of EPW1.	Number of EPW1 forms issued by Divisional Officer.
Improve Data Quality within An Garda Síochána.	Each Superintendent, DMR North	Ensure all efforts are made to ensure CAD and PULSE systems support each other.	,
		Maximum utilisation of the DPQO and PAF Administrators.	Number of liaison's with Divisional Pulse Quality Office.
		Ensure all data is recorded and retained fully accords with the highest standards.	Number of KPI's actioned.
		Quarterly audits in line with HQ 59/14	Number of District and Divisional audits carried out.

		Increase awareness of Divisional Staff on the importance of the need to ensure our recording retrieval, and storage of data conform to the highest ethical and legal standards.	recording and retrieval.
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Expected Outcome:

A modern and renewed organisation delivering professional and accountable services, as a beacon of 21st century policing and security.